

## Disclosure

This budget will raise more revenue from property taxes than last year's budget by an amount of \$15,051,144, which is a 11.11 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,904,162.

On September 6, 2022, the following City Council members voted on the Adopted FY 2022-23 Operating Budget as follows:

**FOR:**

Scott LeMay, Mayor  
Jeff Bass, District 1  
Deborah Morris, Mayor Pro Tem & District 2  
Ed Moore, District 3  
B.J. Williams, District 4  
Margaret Lucht, District 5  
Robert Vera, District 6  
Dylan Hedrick, District 7  
Robert John Smith, Deputy Mayor Pro Tem & District 8

**AGAINST:**

None

**ABSENT:**

None

### **Property Tax Rate Comparison**

	<u>2022-23</u>	<u>2021-22</u>
Property Tax Rate:	0.716692	0.756965
No New Revenue Tax Rate:	0.651010	0.720713
No New Revenue Maintenance & Operations Tax Rate:	0.329137	0.368469
Voter Approval Tax Rate:	0.733841	0.774550
Debt Service Tax Rate:	0.375600	0.375600

The total tax-supported debt obligation for FY 2022-23 is \$81,242,823 on \$365,335,000 of outstanding debt.

City of Garland, Texas  
2022-23 Adopted Budget  
September 6, 2022

In accordance with Section 140.0045 of the Local Government Code, which requires the itemization of certain expenditures by a political subdivision, the City of Garland is expected to expend for the year ended September 30, 2022, and has budgeted for FY 2022-23 the following amounts, respectively:

Notices required by law to be published in a newspaper: \$75,918 and \$76,260

Lobbying activities: \$277,000 and \$274,000