

Disclosure

This budget will raise more revenue from property taxes than last year's budget by an amount of \$8,151,701, which is a 6.32 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,097,469.

On September 14, 2021, the following City Council members voted on the Adopted FY 2021-22 Operating Budget as follows:

FOR:

Scott LeMay, Mayor
Jeff Bass, District 1
Deborah Morris, District 2
Ed Moore, District 3
B.J. Williams, Deputy Mayor Pro Tem & District 4
Rich Aubin, District 5
Robert Vera, District 6
Robert John Smith, District 8

AGAINST:

None

ABSENT:

Dylan Hedrick, Mayor Pro Tem & District 7

Property Tax Rate Comparison

	<u>2021-22</u>	<u>2020-21</u>
Property Tax Rate:	0.756965	0.769600
No New Revenue Tax Rate:	0.720713	0.741031
No New Revenue Maintenance & Operations Tax Rate:	0.368469	0.381098
Voter Approval Tax Rate:	0.774550	0.787185
Debt Service Tax Rate:	0.375600	0.375600

The total tax-supported debt obligation for FY 2021-22 is \$70,959,375 on \$307,265,000 of outstanding debt.

City of Garland, Texas
2021-22 Adopted Budget
September 14, 2021

In accordance with Section 140.0045 of the Local Government Code, which requires the itemization of certain expenditures by a political subdivision, the City of Garland is expected to expend for the year ended September 30, 2021, and has budgeted for FY 2021-22 the following amounts, respectively:

Notices required by law to be published in a newspaper: \$71,992 and \$75,918

Lobbying activities: \$432,097 and \$138,000